

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

Texas Tech University Health Sciences Center

Agency/IHE Number:

739

Fiscal Year:

2021

Quarter:

2

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

| Procurement Category | Goal | Performance |
|----------------------------|--------|-------------|
| Heavy Construction | 4.00% | #DIV/0! |
| Building Construction | 21.00% | 0.96% |
| Special Trade Construction | 35.00% | 26.61% |
| Professional Services | 14.00% | 1.52% |
| Other Services | 11.00% | 9.57% |
| Commodities | 26.00% | 23.48% |

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|------------------|-----------------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Building Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,627,616.42 | \$ - |
| Special Trade Construction | \$ - | \$ - | \$ 37,526.46 | \$ - | \$ 882,488.03 | \$ - | \$ - | \$ 3,649,076.13 | \$ 920,014.49 |
| Professional Services | \$ - | \$ 3,650.75 | \$ 16,468.75 | \$ - | \$ 990.00 | \$ - | \$ - | \$ 1,365,629.96 | \$ 21,109.50 |
| Other Services | \$ 55,311.97 | \$ 340,196.75 | \$ 76,262.87 | \$ - | \$ 612,698.12 | \$ - | \$ - | \$ 11,827,574.96 | \$ 1,084,469.71 |
| Commodities | \$ 3,419,173.78 | \$ 296,499.45 | \$ 1,020,983.66 | \$ - | \$ 284,937.40 | \$ - | \$ - | \$ 16,379,709.64 | \$ 5,021,594.29 |
| Total | \$ 3,474,485.75 | \$ 640,346.95 | \$ 1,151,241.74 | \$ - | \$ 1,781,113.55 | \$ - | \$ - | \$ 34,849,607.11 | \$ 7,047,187.99 |

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

| | | | | | | Disabled Veteran | | |
|--|--|--|--|--|--|------------------|--|--|
|--|--|--|--|--|--|------------------|--|--|

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Included in HUB Groups | Not Included in HUB Groups | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|---------|-----------|
| Heavy Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Special Trade Construction | 0 | 0 | 1 | 0 | 14 | 0 | 0 | 113 | 15 |
| Professional Services | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 60 | 4 |
| Other Services | 6 | 1 | 8 | 0 | 22 | 0 | 0 | 860 | 37 |
| Commodities | 8 | 3 | 9 | 0 | 17 | 0 | 0 | 620 | 37 |
| Total | 14 | 5 | 20 | 0 | 54 | 0 | 0 | 1659 | 93 |

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|-----------------|---------------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Building Construction | \$ - | \$ - | \$ - | \$ - | \$ 15,576.00 | \$ - | \$ - | \$ - | \$ 15,576.00 |
| Special Trade Construction | \$ - | \$ - | \$ 286,658.89 | \$ - | \$ 9,200.17 | \$ - | \$ - | \$ 974,981.70 | \$ 295,859.06 |
| Professional Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Services | \$ 149,909.17 | \$ - | \$ 59.96 | \$ - | \$ 1,172.54 | \$ - | \$ - | \$ 173,743.90 | \$ 151,141.67 |
| Commodities | \$ 782.04 | \$ - | \$ 686.00 | \$ 1,343.00 | \$ 1,577.88 | \$ - | \$ - | \$ 608,106.16 | \$ 4,388.92 |
| Total | \$ 150,691.21 | \$ - | \$ 287,404.85 | \$ 1,343.00 | \$ 27,526.59 | \$ - | \$ - | \$ 1,756,831.76 | \$ 466,965.65 |

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|---------|-----------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Special Trade Construction | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 68 | 6 |
| Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Services | 1 | 0 | 1 | 0 | 3 | 0 | 0 | 412 | 5 |
| Commodities | 1 | 0 | 2 | 2 | 4 | 0 | 0 | 1057 | 9 |
| Total | 2 | 0 | 5 | 2 | 14 | 0 | 0 | 1537 | 23 |

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|---------|-----------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Special Trade Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Professional Services | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 9 | 2 |
| Other Services | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 203 | 2 |
| Commodities | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 118 | 2 |
| Total | 2 | 1 | 2 | 0 | 1 | 0 | 0 | 349 | 6 |

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

| Event/Activity | Number of Events Hosted or Attended | |
|---|-------------------------------------|----------|
| | Hosted | Attended |
| Economic Opportunity Forum | 0 | 0 |
| Annual Meeting/Setting | 0 | 1 |
| Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.) | 0 | 0 |
| Other (Please explain) | 0 | 0 |

6- Mentor-Protégé Program:

| Active Mentor-Protégé Program | Ongoing | Added Current Fiscal Year |
|-------------------------------|---------|---------------------------|
| Number of Programs | 1 | 0 |

7- HUB program staffing:

| HUB Staffing | Allocated | Current |
|--------------|-----------|---------|
| Staff size | 1 | 2 |

8-Work Related Activities Conducted by HUB Program Staff:

| HUB Program Personnel | % of Weekly Hrs. with HUB | % of Weekly Hrs. with Purchasing | % of Weekly Hrs. with Contract |
|-----------------------|---------------------------|----------------------------------|--------------------------------|
| Staff -1 | 10% | 60% | 30% |
| Staff -2 | 40% | 60% | |
| Staff -3 | | | |
| Staff -4 | | | |
| Staff -5 | | | |
| Staff -6 | | | |
| Staff -7 | | | |
| Staff -8 | | | |
| Staff -9 | | | |
| Staff -10 | | | |
| Staff -11 | | | |
| Staff -12 | | | |

9- Justification for not reaching the intended goals and other remarks.

[illegible]